



**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00076607  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00076607 INABIE	Period :	Jan-Dec (2019)		
Output # : 00087910 BIENESTAR ESTUDIANTIL	Impl. Partner :	00947 Students well being Institut		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	10,197.79	0.00	10,197.79
71165 - MIP Conts UN agy NOT adm UNDP	0.00	38.96	0.00	38.96
71305 - Local Consult.-Sht Term-Tech	0.00	- 169,020.73	0.00	- 169,020.73
71310 - Local Consult.-Short Term-Supp	0.00	5,839.42	0.00	5,839.42
71615 - Daily Subsistence Allow-Intl	0.00	48.38	0.00	48.38
71620 - Daily Subsistence Allow-Local	0.00	13,791.35	0.00	13,791.35
71635 - Travel - Other	0.00	14,501.30	0.00	14,501.30
71810 - Contractual Svcs-indiv ImpPtr	0.00	883,052.66	0.00	883,052.66
72105 - Svc Co-Construction & Engineer	0.00	526,595.94	0.00	526,595.94
72155 - Svc Co-Public Admin, Politics	0.00	38,108.55	0.00	38,108.55
72215 - Transporation Equipment	0.00	123.91	0.00	123.91
72220 - Furniture	0.00	38,905.57	0.00	38,905.57
72311 - Fuel, petroleum and other oils	0.00	204.84	0.00	204.84
72399 - Other Materials and Goods	0.00	4,288.85	0.00	4,288.85
72401 - Prefab structure/other buildin	0.00	3,121.99	0.00	3,121.99
72420 - Land Telephone Charges	0.00	1,380.65	0.00	1,380.65
72425 - Mobile Telephone Charges	0.00	415.46	0.00	415.46
72505 - Stationery & other Office Supp	0.00	1,863.35	0.00	1,863.35
72815 - Inform Technology Supplies	0.00	499.56	0.00	499.56
73105 - Rent	0.00	61,074.91	0.00	61,074.91
73110 - Custodial & Cleaning Services	0.00	75.46	0.00	75.46
73310 - Maint & Licencing of Software	0.00	46,566.60	0.00	46,566.60
73410 - Maint, Oper of Transport Equip	0.00	50,347.53	0.00	50,347.53
74110 - Audit Fees	0.00	792.49	0.00	792.49
74115 - Legal Fees	0.00	9,413.85	0.00	9,413.85
74210 - Printing and Publications	0.00	- 13,631.38	0.00	- 13,631.38
74505 - Insurance	0.00	96,585.11	0.00	96,585.11
74596 - Services to projects -GOE	0.00	22,350.34	0.00	22,350.34
75105 - Facilities & Admin - Implement	0.00	82,690.52	0.00	82,690.52
75705 - Learning costs	0.00	6,277.48	0.00	6,277.48
76125 - Realized Loss	0.00	49.93	0.00	49.93
76135 - Realized Gain	0.00	- 2,405.90	0.00	- 2,405.90
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,734,144.74</b>	<b>0.00</b>	<b>1,734,144.74</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>1,734,144.74</b>	<b>0.00</b>	<b>1,734,144.74</b>
<b>Total for Output : 00087910</b>	<b>0.00</b>	<b>1,734,144.74</b>	<b>0.00</b>	<b>1,734,144.74</b>



Project Id : 00076607 INABIE	Period :	Jan-Dec (2019)		
Output # : 00087910 BIENESTAR ESTUDIANTIL	Impl. Partner :	00947 Students well being Institut		
	Location :	UNDP Dominican Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,734,144.74	0.00	1,734,144.74
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





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Business Unit : DOM10  
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central	0.00	1,734,144.74	0.00	1,734,144.74



Funds Utilization

Selection Criteria :

Business Unit : DOM10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00076607  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00076607 INABIE

Period : As at Dec 31, 2019

Output #	Impl. Partner	UNDP AMOUNT
00087910	:00947 Students well being Institut	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		4,165.15